

CONTUL DE REZULTAT PATRIMONIAL

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COD	DENUMIRE INDICATORI	An precedent	An curent
0200			
02002	Venituri din impozite, taxe, contributii de asigurari si alte venituri ale bugetelor (ct.730+731+732+733+734+735+736+739+745+746+750+751)	2.652.044	2.505.386
02003	Venituri din activitati economice (ct.701+702+703+704+705+706+707+708 +/- 709)	4.700	
02004	Finantari, subventii, transferuri, alocatii bugetare cu destinatie speciala (ct.770+771+772+773+774+775+776+778+779)	7.050	5.932
02006	TOTAL VENITURI OPERATIONALE (rd.02+03+04+05)	2.663.794	2.511.318
02008	Salarii si contributiile sociale aferente angajatilor (ct.641+642+645+646+647)	735.896	917.346
02009	Subventii si transferuri (ct.670+671+672+673+674+675+676+677+678+679)	49.961	95.391
0201			
02010	Stocuri, consumabile, lucrari si servicii executate de terti (ct.601+602+603+606+607+608+609+610+611+612+613+614+622+623+624+626+627+628+629)	859.339	1.183.971
02013	TOTAL CHELTUIELI OPERATIONALE (RD.08+09+10+11+12)	1.645.196	2.196.708
02015	- EXCEDENT (rd.06-rd.13)	1.018.598	314.610
0202			
02023	-EXCEDENT (rd.15+20-16-21)	1.018.598	314.610
02025	VIII. VENITURI EXTRAORDINARE (ct.790+791)	11.333	439.187
02028	- EXCEDENT (rd.25-rd.26)	11.333	439.187
0203			
02031	- EXCEDENT (rd.23+28-24-29)	1.029.931	753.797

Conducatorul institutiei

Conducatorul compartimentului
financiar- contabil